

桃園市殯葬設施經營管理基金
111年-提撥業者年度累計結餘權益表

	菩提山	百分比	佛品	百分比	龍富	百分比	和平萬壽	百分比	春燕	百分比	利息	小計
前期累計	\$20,414,564	31.17%	\$14,946,531	22.82%	\$240,691	0.37%	\$10,527,215	16.07%	\$19,086,372	29.14%	\$281,199	\$65,496,572
一月	\$85,366	28.54%	\$46,500	20.87%		0.34%	\$58,095	14.74%	\$249,330	26.92%		\$439,291
二月	\$64,717	28.63%	\$24,400	20.91%		0.34%	\$82,286	14.85%	\$223,000	27.23%		\$394,403
三月	\$121,550	28.80%	\$80,560	21.02%		0.34%	\$63,429	14.94%	\$276,920	27.61%		\$542,459
四月	\$123,832	28.97%	\$61,466	21.10%		0.34%	\$62,476	15.03%	\$281,940	28.01%		\$529,714
五月	\$139,897	29.17%	\$21,696	21.13%		0.34%	\$115,429	15.19%	\$241,140	28.34%		\$518,162
六月	\$81,977	29.28%	\$82,971	21.25%		0.34%	\$101,333	15.33%	\$391,490	28.89%		\$657,771
利息上		29.28%		21.25%		0.34%		15.33%		28.89%	\$20,477	\$20,477
七月	\$89,094	29.40%	\$78,495	21.36%		0.34%	\$132,952	15.51%	\$300,740	29.31%		\$601,281
八月	\$65,961	29.50%	\$52,086	21.43%		0.34%	\$71,810	15.61%	\$271,440	29.68%		\$461,297
九月	\$106,337	29.64%	\$64,150	21.52%		0.34%	\$111,619	15.77%	\$181,420	29.94%		\$463,526
十月	\$158,517	29.86%	\$105,648	21.67%		0.34%	\$76,762	15.88%	\$291,868	30.34%		\$632,795
十一月	\$113,037	30.02%	\$68,000	21.76%		0.34%	\$121,714	16.04%	\$190,100	30.61%		\$492,851
十二月	\$129,865	30.20%	\$92,705	21.89%		0.34%	\$45,333	16.11%	\$219,560	30.91%		\$487,463
利息下		30.20%		21.89%		0.34%		16.11%		30.91%	\$92,678	\$92,678
合計	\$21,694,714		\$15,725,208		\$240,691		\$11,570,453		\$22,205,320		\$394,354	\$71,830,740