

桃園市殯葬設施經營管理基金
110年-提撥業者年度累計結餘權益表

	菩提山	百分比	佛品	百分比	龍富	百分比	和平萬壽	百分比	春燕	百分比	利息	小計
前期累計	\$19,363,714	32.66%	\$14,028,871	23.67%	\$240,691	0.41%	\$9,350,148	15.77%	\$16,040,090	27.06%	\$256,657	\$59,280,171
一月	\$82,987	29.69%	\$43,040	21.48%		0.37%	\$124,952	14.47%	\$198,850	24.79%		\$449,829
二月	\$56,402	29.78%	\$49,320	21.56%		0.37%	\$41,143	14.53%	\$176,020	25.06%		\$322,885
三月	\$84,829	29.91%	\$112,100	21.73%		0.37%	\$151,619	14.76%	\$200,500	25.37%		\$549,048
四月	\$121,458	30.09%	\$96,000	21.88%		0.37%	\$76,495	14.88%	\$156,050	25.61%		\$450,003
五月	\$98,117	30.24%	\$87,040	22.01%		0.37%	\$28,952	14.92%	\$250,540	25.99%		\$464,649
六月	\$78,073	30.36%	\$65,780	22.11%		0.37%	\$103,429	15.08%	\$237,912	26.35%		\$485,194
利息上		30.36%		22.11%		0.37%		15.08%		26.35%	\$11,910	\$11,910
七月	\$79,029	30.48%	\$136,246	22.32%		0.37%	\$54,667	15.16%	\$207,020	26.67%		\$476,962
八月	\$63,437	30.58%	\$61,474	22.41%		0.37%	\$84,000	15.29%	\$497,420	27.43%		\$706,331
九月	\$65,043	30.68%	\$68,572	22.52%		0.37%	\$73,143	15.40%	\$308,970	27.90%		\$515,728
十月	\$126,782	30.87%	\$65,088	22.62%		0.37%	\$187,429	15.69%	\$263,150	28.30%		\$642,449
十一月	\$105,413	31.03%	\$54,824	22.70%		0.37%	\$128,190	15.89%	\$271,430	28.72%		\$559,857
十二月	\$89,280	31.17%	\$78,176	22.82%		0.37%	\$123,048	16.07%	\$278,420	29.14%		\$568,924
利息下		31.17%		22.82%		0.37%		16.07%		29.14%	\$12,632	\$12,632
合計	\$20,414,564		\$14,946,531		\$240,691		\$10,527,215		\$19,086,372		\$281,199	\$65,496,572