

桃園市殯葬設施經營管理基金
108年-提撥業者年度累計結餘權益表

	菩提山	百分比	佛品	百分比	龍富	百分比	和平萬壽	百分比	春燕	百分比	利息	小計
前期累計	\$17,214,004	37.11%	\$12,068,061	26.02%	\$240,691	0.52%	\$7,024,585	15.15%	\$9,644,980	20.79%	\$189,569	\$46,381,890
一月	\$79,515	32.42%	\$69,800	22.75%		0.45%	\$112,610	13.38%	\$377,270	18.79%		\$639,195
二月	\$48,243	32.51%	\$71,380	22.89%		0.45%	\$54,095	13.48%	\$142,250	19.06%		\$315,968
三月	\$93,578	32.69%	\$77,620	23.03%		0.45%	\$165,333	13.79%	\$320,740	19.66%		\$657,271
四月	\$153,793	32.97%	\$120,260	23.26%		0.45%	\$146,971	14.07%	\$249,010	20.12%		\$670,034
五月	\$138,881	33.23%	\$115,860	23.48%		0.45%	\$157,905	14.36%	\$221,330	20.54%		\$633,976
六月	\$117,855	33.46%	\$93,120	23.65%		0.45%	\$85,905	14.52%	\$275,710	21.06%		\$572,590
利息上		33.46%		23.65%		0.45%		14.52%		21.06%	\$18,864	\$18,864
七月	\$127,184	33.69%	\$117,350	23.87%		0.45%	\$124,762	14.76%	\$278,620	21.58%		\$647,916
八月	\$51,979	33.79%	\$56,120	23.98%		0.45%	\$81,905	14.91%	\$239,840	22.03%		\$429,844
九月	\$70,322	33.92%	\$85,900	24.14%		0.45%	\$81,143	15.06%	\$307,130	22.60%		\$544,495
十月	\$139,127	34.18%	\$98,750	24.32%		0.45%	\$213,143	15.46%	\$412,600	23.38%		\$863,620
十一月	\$71,569	34.32%	\$104,050	24.52%		0.45%	\$52,381	15.56%	\$256,220	23.86%		\$484,220
十二月	\$58,049	34.43%	\$57,560	24.63%		0.45%	\$103,048	15.75%	\$243,430	24.31%		\$462,087
利息下		34.43%		24.63%		0.45%		15.75%		24.31%	\$20,402	\$20,402
合計	\$18,364,099		\$13,135,831		\$240,691		\$8,403,786		\$12,969,130		\$228,835	\$53,342,372